

THE FLORIDA BAR
Solo, Small Firm
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	85,500	83,250
3002-Affiliate Fees	900	900
Total Fee Revenue	86,400	84,150
3301-Registration-Live	4,500	3,500
Total Registration Revenue	4,500	3,500
3351-Sponsorships	1,000	1,000
3391 Section Profit Split	35,000	45,000
3392-Section Differential	11,500	9,000
Other Event Revenue	47,500	55,000
3899-Investment Allocation	8,755	8,525
Non-Operating Income	8,755	8,525
Total Revenue	147,155	151,175
4111-Rent Equipment	300	300
4131-Telephone Expense	850	
4133-Internet Service	400	
4134-Web Services	2,000	2,500
4301-Photocopying	350	500
4311-Office Supplies	150	150
Total Staff & Office Expense	4,050	3,450
5051-Credit Card Fees	680	1,450
5101-Consultants	30,000	30,000
Total Contract Services	30,680	31,450
5501-Employee Travel	8,182	8,470
5531-Board/Off/Memb Travel	16,670	14,250
5599-Other Travel	21,600	22,800
Total Travel	46,452	45,520
6001-Post 1st Class/Bulk	150	100
6301-Mtgs TFB Annual Meeting	6,500	6,500
6311-Mtgs General Meeting	21,500	23,000
6319-Mtgs Other Functions		500
6325-Mtgs Hospitality	500	500
6401-Speaker Expense	4,000	4,840
6399-Mtgs Other	6,000	6,000
6451-Committee Expense	300	300
6599-Brd/Off Other	100	
7001-Grant/Award/Donation	10,200	10,200
7999-Other Operating Exp	4,300	4,600
Total Other Expense	53,550	56,540
8021-Section Admin Fee	34,560	33,660
8101-Printing In-House	350	400
8171-Course Approval Fee	150	150
Total Admin & Internal Expense	35,060	34,210
9692-Transfer Out-Council of Sections	300	500
Total InterFund Transfers Out	300	500
Total Expense	170,092	171,670
Plus Revenue	147,155	151,175
Less Expense	170,092	171,670
Net Operations	(22,937)	(20,495)

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(a)-(e) which is available from Bar headquarters upon request.