

**THE FLORIDA BAR**  
Solo, Small Firm General  
Budget/Financial Operations

**DO NOT EDIT THIS  
SPREADSHEET**

Description	21-22 Budget	22-23 Proposed Budget
3001-Annual Fees	84,100	88,875
3002-Affiliate Fees	900	1,300
Total Fee Revenue	85,000	90,175
3351-Sponsorships	10,000	10,000
3391 Section Profit Split	80,000	130,000
3392-Section Differential	9,000	15,000
Other Event Revenue	99,000	155,000
3899-Investment Allocation	12,569	0
Non-Operating Income	12,569	0
<b>Total Revenue</b>	<b>196,569</b>	<b>245,175</b>
4131-Telephone Expense	500	0
4133-Internet Service	660	0
4134-Web Services	1,600	2,500
4301-Photocopying	0	0
4311-Office Supplies	150	100
Total Staff & Office Expense	2,910	2,600
5051-Credit Card Fees	1,750	0
5101-Consultants	35,000	35,000
Total Contract Services	36,750	35,000
5501-Employee Travel	2,827	3,434
5531-Board/Off/Memb Travel	17,229	13,271
5581-Consultant Travel	0	0
5599-Other Travel	26,400	33,600
Total Travel	46,456	50,305
6001-Post 1st Class/Bulk	50	50
6301-Mtgs TFB Annual Meeting	6,700	7,000
6311-Mtgs General Meeting	24,000	28,000
6399-Mtgs Other	6,000	8,000
6451-Committee Expense	300	300
6599-Brd/Off Other	0	75
7001-Grant/Award/Donation	10,200	9,500
7999-Other Operating Exp	2,000	3,000
Total Other Expense	49,250	55,925

8021-Section Admin Fee	38,847	43,280
8101-Printing In-House	50	0
Total Admin & Internal Expense	<u>38,897</u>	<u>43,280</u>
9692-Transfer Out-Council of Sections	500	500
Total InterFund Transfers Out	<u>500</u>	<u>500</u>
<b>Total Expense</b>	<b><u>174,763</u></b>	<b><u>187,610</u></b>
<b>Net Income</b>	<b><u>21,806</u></b>	<b><u>57,565</u></b>